
**WV Council for Community and
Technical College Education**

**Performance Indicator Workforce Matrix Report
Academic Year 2010-2011**

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Workforce Development Key Elements Matrix

Community & Technical College Work Force Centers

				Evaluation				Funding														
				Count (Bodies, Participants)	Contact Hours (Duplicated)	Number of Completers	Sessions	Self Funding Institutional Resources	Private Company, Non-profit	HEAPS Approved Programs	CTCS, Legislative	Federal Funding										
Institution: Southern West Virginia Community & Technical College																						
System Goal	Components	OD	Elements/Activities																			
Workforce Development	Workforce	1	On-line workforce/CE enrollment	1	24	1	1															
		1a	Credit	0	0	0	0															
		1b	Non-Credit	1	24	1	1															
		2	Skill Enhancement Courses/Workshops	2,960	37,315	2,960	138															
		2a	Credit	0	0	0	0															
		2b	Non-Credit	2,960	37,315	2,960	138															
		3	Skill Sets	2,752	48,469	2,752	127															
		3a	Credit	0	0	0	0															
		3b	Non-Credit	2,752	48,469	2,752	127															
		4	Advanced Skill Sets	0	0	0	0															
		4a	Credit	0	0	0	0															
		4b	Non-Credit	0	0	0	0															
		5	Entrepreneurship Courses/Workshops	125	289	125	20															
		5a	Credit	0	0	0	0															
		5b	Non-Credit	125	289	125	20															
		6	On Site (Sessions, number, hours)	1,990	51,725	1,990	144															
	6a	On Site-Credit (Sessions, #, hrs)	0	0	0	0																
	6b	On Site Non-Credit (Sessions, #, hrs)	1,990	51,725	1,990	144																
	7	Off Site (Sessions, number, hours)	3,847	34,342	3,847	141																
	7a	Off Site Credit (Sessions, #, hrs)	0	0	0	0																
	7b	Off Site Non-Credit (Sessions, #, hrs)	3,847	34,342	3,847	141																
	8	Total On Site & Off Site (6 + 7)	5,837	86,067	5,837	285																
	9	Number Employers Served	24			126																
	9a	Credit	0			0																
	9b	Non-Credit	24			126																
	10	Contracted Training Enrollment	4,223	41,144	4,223	116																
	10a	Credit	0	0	0	0																
	10b	Non-Credit	4,223	41,144	4,223	116																
	11	Brokered Courses (Number)	60																			
	12	Collaborative Programs (Number)	7																			
	13	Partnerships with other CTC (Number)	0																			
	14	Regional Industry Sector Partnerships	1																			
Grant Funding	1	New Program Development																				