

TARGET: 2010

STRATEGIES FOR INSTITUTIONAL AND CONSORTIUM COMPACT UPDATES FISCAL YEAR 2008-2009



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INSTITUTION: Southern West Virginia Community and Technical College

I. Provide access to affordable comprehensive community and technical college education in all regions of West Virginia

Strategies Completed	Date
Nine recruitment visits to high schools, middle schools, and career-technical centers in the service district were made by the President's Recruitment Team reaching over 1,000 students.	2007-2008
Increased awareness of financial aid opportunities for students regarding the availability of federal, state, and institutional funding through financial assistance workshops. Nine workshops were conducted for various groups including high school seniors and their parents, counselors, and adult students.	2007-2008
Financial assistance staff offered assistance each Friday in February on the electronic Free Application for Federal Student Aid (FAFSA) application.	2007-2008
During the summer of 2007, Student Services staff conducted 14 off-campus recruitment activities in the service area.	2007-2008
Produced and distributed four recruitment letters to high school juniors, seniors, and their parents.	2007-2008
Student Services personnel participated in three "Inside Southern" segments aired on Southern's television channel explaining financial assistance, registration, disability services, and the college application process.	2007-2008
Student Services personnel made six follow-up visits to high schools following the President's visits to provide additional information and / or answer questions.	2007-2008
Eighty-three percent of all Southern students received some type of financial assistance. This is an increase of 15 percent from the 2006-2007 award year.	2007-2008
Of the total number of students who applied for financial assistance, 87 percent enrolled in the institution and received federal Pell grants.	2007-2008
Southern's nursing students have utilized \$22,000 of the \$60,000 Purdue Pharma settlement for scholarships.	2007-2008
The West Virginia Center for Nursing provided \$4,000 in grant monies to Southern nursing students.	2007-2008
The second year of Gear Up grant funding awarded in excess of \$10,000 to Southern students who participated in this program	2007-2008

Strategies Completed (cont'd)	Date
The Academic Competitiveness Grant has provided an additional \$35,000 in financial assistance to Southern students.	2007-2008
Southern is meeting student's financial need at a 42 percent rate. This is 4 percent above the national average and 1 percent above our rate for 2006-2007.	2007-2008
Completed program reviews for Business Administration AAS, Business Accounting ASS, Office Administration ASS, and the Office Administration Certificate Program.	2007-2008
Completed post-audit reviews for Dental Hygiene AAS and the Electrical Engineering Technology Certificate Program. The post-audit review for the Information Technology Certificate Program will be completed by June 2008.	2007-2008
Economics courses were offered through Southern's cable channel.	2007-2008
Although not through Project SAIL (Specialty Asynchronous Industry Learning), the institution implemented a course in Medical Billing and Coding. The course is taught on weekends and is a blended class with both academic credit and CEU students in the same class.	2007-2008
During the Fall 2007 semester the institution offered EKG courses at the Erma Byrd Center for Public Higher Education; EMS courses were offered at the Center during the Spring 2008 semester.	2007-2008
In conjunction with the Region 2 Workforce Investment Board (WIB) and through a grant from the West Virginia Department of Arts and Education, Region 2 Workforce West Virginia Learning Centers, managed by Southern, assisted with four financial aid workshops for youth and adults at high schools and Learning Center sites in the service district serving over 230 participants.	2007-2008
Delivered computer training to approximately 194 employees of Equitable Resources Production at four sites - Charleston and Brenten, West Virginia, Big Stone Gap, Virginia, and Pikeville, Kentucky.	2007-2008
The MEET-U (Mobile Energy Training Unit) bus was utilized to deliver computer training to Equitable Resources Production employees.	2007 - 2008
Strong partnerships with area coal mines have been developed and training has been delivered to incumbent workers at the mine sites and on Southern's campuses.	2007-2008
Non-credit training opportunities were successfully marketed through newspapers, radio spots, Southern's TV channel bulletin board and the "Inside Southern" feature, and Southern's web page.	2007-2008
Training for FASTRACK JOBS has focused on mining and oil / gas related programs in these areas: 40-hour, 80-hour, 8-hour annual retraining, 8-hour electrical retraining, advanced roof support, belt examiner, electrical apprenticeship, EMT-M, EMT-M refresher, fire brigade, highwall safety, inspector, mine rescue, oil and gas new employee safety training (NEST), prep plant safety, rescue chamber, simulator, advanced simulator, tunnel safety, underground mine foreman, and warehouse safety.	2007-2008

Strategies Completed (cont'd)	Date
Developed an AAS in Mine Management based on an identified need in the service district to train the present and upcoming generation of mid- to upper-level mine managers. This is one of few programs of this type in the United States.	2007-2008
Established a link from Southern's home page to the Academy for Mine Training and Energy Technologies (Academy for Mine Training). Class offerings are updated regularly.	2007-2008
Ads promoting the Academy for Mine Training were developed and aired on Southern's TV channel.	2007-2008
Specialized training programs in Firefighting / Mine Rescue have been piloted and delivered.	2007-2008
Security and projection systems were installed at the Lincoln County course location.	2007-2008
Improved data provided through institutional research by developing a standard set of reports for academic program review.	2007-2008
Provided access, both on- and off-campus as well as through distance delivery (web, ICR, correspondence), for credit and non-credit programs, courses, and services.	2007-2008
Continuing Strategies	Target Date
Conduct annual review of recruitment and retention plans.	On-going
Continue high school, middle school, and career-technical center visits by the President's Recruitment Team.	On-going
Acquaint high school juniors, seniors, and their parents with Southern and the various opportunities available at the institution through a series of four recruitment letters.	On-going
Continue automatic tracking, packaging, and awarding of student financial aid.	On-going
Continue follow-up visits to area high schools as necessary.	On-going
Continue the successful off-campus summer recruitment activities.	On-going
Continue progress on updating the BANNER financial aid module to include web access for students.	On-going
Continue to improve the information available to students on Southern's webpage.	On-going
Continue to work with other institutions of higher education in the state on course transfer agreements.	On-going
Continue to increase awareness of financial aid opportunities for students regarding the availability of federal, state, and institutional funding through financial assistance workshops.	On-going
Continue to assist Student Services in the development of on-line advising.	On-going
Continue to improve data provided through institutional research for decision-making.	On-going
Continue to utilize the MEET-U bus for delivery of non-credit training opportunities.	On-going

Continuing Strategies (cont'd)	Target Date
Continue to develop partnerships with area coal companies to deliver quality mine training.	On-going
Continue to market all continuing education activities through various media (print, TV, radio, web, etc.).	On-going
Continue to increase the number of FASTRACK JOBS available in the service district.	On-going
Continue to develop and air ads promoting Southern's Academy for Mine Training.	On-going
Continue to develop specialized industry training programs.	On-going
Efforts to develop a junior Academy for Mine Training in partnership with Logan Middle School continue. Course development has begun.	On-going
Development of web-based training programs / courses for the Academy of Mine Training continues.	On-going
Continue development of new programs based on identified needs in the service district.	On-going
Continue working with high school personnel to plan college-credit offerings at the high schools and off-campus course locations.	On-going
Continue to utilize the local chambers of commerce in the service district as one of the contact points for local businesses.	On-going
Continue to participate fully in program offerings at the Erma Byrd Center for Public Higher Education.	On-going
Continue to provide access, both on- and off-campus, as well as through distance delivery, for credit and non-credit programs, courses, and services.	On-going
Continue to offer courses and programs via Southern's cable channel.	On-going
Continue marketing activities (print, TV, radio, web, etc.)	On-going
New Strategies (2008-2009)	Target Date
The Wyoming / McDowell Campus will partner with the Wyoming County Career and Technical Center by providing support courses for joint delivery of the Salon Management Program to high school students and adult learners in the service district.	2008-2009
Complete program review for Board of Governors AAS, Criminal Justice AAS and Certificate, Surgical Technology AAS, Occupational Development AAS, and Health Care Technology Certificate.	2008-2009
Implement new Certificate Program in Central Sterile Supply.	2008-2009
Investigate the expansion of health care programs to meet the growing need for health care professionals in the region.	2008-2009
Recruit 10 new freshmen into Southern's Appalachian Leadership Academy.	2008-2009
Implement Curriculum Advising and Program Planning (CAPP) to provide self-service degree audit capabilities to students and our faculty / advisors from Southern's website.	2008-2009

II. Produce high quality graduates with the general education and technical skills to be successful in the workplace or subsequent education

Strategies Completed	Date
The institution offered a college orientation / student success course to all incoming freshmen beginning Fall 2007.	2007-2008
Student Services personnel assisted with the college orientation / student success course required for all incoming freshmen beginning Fall 2007.	2007-2008
The Student Government Association (SGA) on the Logan and Williamson Campuses provided financial support for tutoring services during the 2007-2008 academic year.	2007-2008
The Student Support Services Program provided tutoring services for all program participants.	2007-2008
Provided initial program offerings in Respiratory Care, Salon Management, and Survey Technology.	2007-2008
Completed program reviews for Business Administration AAS, Business Accounting ASS, Office Administration ASS, and the Office Administration Certificate Program.	2007-2008
Completed post-audit reviews for Dental Hygiene AAS and the Electrical Engineering Technology Certificate Program. The post-audit review for the Information Technology Certificate Program will be completed by June 2008.	2007-2008
The first class of Southern's Appalachian Leadership Academy was inducted in December 2007 on the Williamson Campus. This initiative provides an opportunity for students to participate in community service projects. Participants engaged in a three-hour credit course in leadership, participated in community service projects, and represented the College to the greater community.	2007-2008
Six Southern faculty members engaged their students in community service projects across Southern's service region.	2007-2008
Installed the network infrastructure for the offices and labs in the Allied Health and Technology Center including installing and configuring switches, terminating cables, and installing equipment racks and patch panels.	2007-2008
Moved and installed PCs from the Logan Campus to the labs in the Allied Health and Technology Center.	2007-2008
Moved and installed employee PCs from the Logan Campus to their new offices in the Allied Health and Technology Center.	2007-2008
Installed wireless access across the institution.	2007-2008
Completed letter generation training and offered a BANNER update training session to all employees at All-College Day.	2007-2008
Revised the institution's Technology Plan in 2007.	2007-2008

Strategies Completed (cont'd)	Target Date
Proximity sensors were installed in parts of the new building, but the system that enables the sensors to function has not yet been purchased.	2007-2008
Continuing Strategies	Target Date
Continue to offer a college orientation / student success course to all incoming freshmen.	On-going
Continue to provide tutoring services through the SGA, the Student Support Services (TRIO) program, and SMARTHINKING.	On-going
Continue development and implementation of plans and strategies for improving student retention based on Community College Survey of Student Engagement (CCSSE) data.	On-going
Continue to upgrade facilities to support student success.	On-going
Continue to staff student advising centers at all four campuses.	On-going
Continue to improve the use of technology to support student success.	On-going
Continue to provide opportunities for students to participate in community service projects through such initiatives as Southern's Appalachian Leadership Academy.	On-going
Continue review of academic programs to ensure each program provides students with the general education and technical skills required in the field.	On-going
Continue to research potential programs in technical areas within the service district.	On-going
Continue to provide training on supported software (BANNER Student, BANNER Self Service for Students, WebMail, etc.).	On-going
Implement the institution's Technology Plan and continue to seek necessary funding to carry out the plan in the future.	On-going
Continue to provide institutional research necessary for the improvement of course instruction.	On-going
Continue to ensure there is an adequate number of state-of-the-art PCs available to students.	On-going
New Strategies (2008-2009)	Target Date
Participate in the CCSSE survey in April 2008.	2008-2009
Implement additional assessments for credentialing in Career and Technical Programs.	2008-2009
Provide initial program offerings in Central Sterile Supply.	2008-2009
Expand course offerings at the Erma Byrd Center for Public Higher Education.	2008-2009
Recruit 10 new freshmen into Southern's Appalachian Leadership Academy.	2008-2009
Provide AmeriCorps members with 40 hours of training in the Five Reading Proficiencies as outlined in the No Child Left Behind Act.	2008-2009
Provide AmeriCorps members with 40 hours of training in leadership development and community capacity building.	2008-2009

III. Provide high quality workforce development programs that meet the demands of West Virginia’s employers and enhance the economic development efforts of the State

Strategies Completed	Date
Although not through Project SAIL, the institution implemented a course in Medical Billing and Coding. The course is taught on weekends and is a blended class with both academic credit and CEU students in the same class.	2007-2008
Received Workforce Investment Act (WIA) funding through Region 2 to operate the Workforce West Virginia Learning Centers in all seven Region 2 counties, which served 4,318 new participants.	2007-2008
Received WIA funding through Region 2 to operate the Out-of-School Youth Program, which served 27 older youth in Boone, Lincoln, Logan, and Mingo counties.	2007-2008
Region 2 Workforce West Virginia Learning Centers provided job-readiness workshops to those participating in the Academy for Mine Training.	2007-2008
The Region 2 Out-of-School Youth Program placed Logan County participants in the Academy for Mine Training program.	2007-2008
Developed “enhanced” curriculum for all mining industry certifications.	2007-2008
Specialized training programs in Firefighting / Mine Rescue have been piloted and delivered.	2007-2008
Developed an AAS in Mine Management based on an identified need in the service district to train the present and upcoming generation of mid- to upper-level mine managers. This is one of few programs of this type in the United States.	2007-2008
Incorporated advanced equipment simulators training in the Academy for Mine Training program.	2007-2008
Provided a new employee safety training course for the Weatherford Fracturing Company and computer training for Equitable Resources Production.	2007-2008
New courses developed for the Academy for Mine Training include: advanced roof support, EMT-M Plus, fire brigade, highwall safety, inspector, mine rescue, NEST, prep plant safety, rescue chamber, advanced simulator, tunnel safety, and warehouse safety.	2007-2008
Mine training courses are offered through the Academy for Mine Training at three of Southern’s campuses (Boone, Logan, and Williamson).	2007-2008
Through the Academy for Mine Training, training has expanded to mine sites in the following counties: Boone, Kanawha, Logan, and Wyoming.	2007-2008

Strategies Completed (cont'd)	Date
Training was provided to Mine Safety and Health Administration (MSHA) certified instructors and West Virginia Department of Environmental Protection (DEP) mine inspectors.	2007-2008
The Rural Community Assistance Corporation (RCAC) client recruitment activities included a Business Expo and involvement in the Entrepreneurial League System (ELS). One of the goals of the League is to standardize and facilitate referrals of West Virginia companies among member organizations.	2007-2008
Development of a database of existing and new continuing education instructors has begun.	2007-2008
A Spring 2007 quarterly schedule for continuing education and personal enrichment offerings was developed and marketed.	2007-2008
Training opportunities for non-credit programs were successfully marketed through newspapers, radio spots, Southern's TV channel bulletin board and the "Inside Southern" feature, and Southern's web page.	2007-2008
Access to continuing education programs has been improved by the upgrade to the institution's website.	2007-2008
Continuing Strategies	Target Date
Meet the ever-increasing need of the Hatfield McCoy Trail System for individuals trained in ATV repair by continuing the successful Small Engine Repair Program.	On-going
Continue to offer courses that blend both academic credit and CEU credit in the same course section.	On-going
Continue to develop new courses for the Academy for Mine Training.	On-going
Offer Academy for Mine Training courses at the Wyoming / McDowell Campus and the Lincoln County course location.	On-going
Continue to provide training for new and current personnel of the state's mining-related regulatory agencies.	On-going
Continue to apply for WIA funding to operate Region 2 Workforce West Virginia Learning Centers.	On-going
Continue development of a database of new and existing continuing education instructors.	On-going
A semi-annual continuing education schedule will be developed and marketed.	On-going
Continue to market all continuing education activities through various media (print, TV, radio, web, etc.).	On-going
Continue to improve web access to continuing education offerings by rigorously maintaining the website.	On-going
Continue to expand mine training to other regions through the Academy for Mine Training.	On-going

New Strategies (2008-2009)	Target Date
Develop standardized training curriculum for all state mine inspectors and assist MSHA with specialized training.	2008-2009
Establish global training and educational relationships in South America, Japan, South Africa, and China.	2008-2009
Continue to seek outside financial resources for mining and / or energy students to allow growth in these energy sectors.	2008-2009
Continue to develop new partnerships between Southern's Academy for Mine Training and mining and / or energy companies to increase the knowledge and understanding of the benefits of coal and other energy resources through scholarship opportunities and participation.	2008-2009
Update computers in the MEET-U bus to meet training needs.	2008-2009
Continue to develop Memorandums of Understanding (MOU) with other mining and energy training centers and provide instructor training workshops for them.	2008-2009
Host "possibility forums" across Southern's service district engaging service providers and community members in determining how best to enhance economic development efforts.	2008-2009
Explore the feasibility of developing and implementing continuing education web-based professional development training and personal enrichment courses.	2008-2009

IV. Collaborate with other providers in delivering education and training programs to the community and technical college district

Strategies Completed	Date
Financial Assistance personnel collaborated with representatives of the Boone County Career and Technical Center and the McDowell County Career and Technology Center to deliver services to students enrolled in the Truck Driver and LPN Technical Studies Specializations.	2007-2008
Provided advising and registration for students enrolled in the Kentucky Community and Technical College System (KCTCS) / West Virginia Community and Technical College System (CTCS) on-line initiative.	2007-2008
Student Services personnel filled Southern's staffing needs at the Erma Byrd Center for Public Higher Education during the 2007-2008 academic year.	2007-2008
Concluded the KCTCS / WVCTCS on-line initiative with the offering of Spring 2008 on-line classes.	2007-2008
Signed a Memorandum of Agreement (MOA) with the McDowell County Career and Technology Center to offer Southern's Technical Studies Program (LPN Specialization) to students enrolled at the Center.	2007-2008
Delivered 207 computer and professional development workshops for Department of Health and Human Resources (DHHR) and WIA participants through Region 2 Workforce West Virginia Learning Centers.	2007-2008
Assisted 214 DHHR, WIA, and community participants with utilizing the InfoSource on-line computer and professional development skills upgrading software through Region 2 Workforce West Virginia Learning Centers.	2007-2008
Region 2 Workforce West Virginia Learning Centers assisted 390 DHHR and WIA participants with utilizing the WIN skills upgrading curriculum.	2007-2008
Region 2 Workforce West Virginia Learning Centers provided WorkKeys testing for business (107 individuals tested).	2007-2008
Region 2 Workforce West Virginia Learning Centers provided WorkKeys testing for 376 WIA, Out-of-School Youth, and DHHR Excel participants.	2007-2008
Region 2 Workforce West Virginia Learning Centers completed WIA eligibility determination for 172 adults, dislocated workers, and older youth.	2007-2008
Rural Leaders provided training to six community teams in three counties.	2007-2008
APPALREAD's campus-based events brought 600 school-age children (ages 4-10) to Southern campuses for educational experiences.	2007-2008
APPALREAD delivered educational programming to 2,000 school-age children (ages 4-12) across four counties.	2007-2008
Non-credit on-line training opportunities were provided in the service district through the Ed2Go On-line Instruction Center.	2007-2008

Strategies Completed (cont'd)	Date
Continued partnership with the West Virginia Supreme Court and Logan County Circuit Clerk's Office to facilitate the Parent Education Program.	2007-2008
A Spring 2007 quarterly schedule for continuing education and personal enrichment offerings was developed and marketed.	2007-2008
Developed continuing education marketing flyers and brochures.	2007-2008
Continued workforce development marketing efforts through utilization of Southern's TV channel.	2007-2008
While initially several RCAC clients expressed an interest in developing a targeted marketing plan for their small business, none were able to commit to this time-intensive project.	2007-2008
The RCAC is developing closer relationships with Small Business Administration (SBA) representatives to help recruit new businesses through participation in ELS.	2007-2008
Although not through Project SAIL, the institution implemented a course in Medical Billing and Coding. The course is taught on weekends and is a blended class with both academic credit and CEU students in the same class.	2007-2008
Continued grant partnership with the Wyoming County Career and Technical Center to provide ATV / Small Engine Repair courses. Grant ends June 30, 2008.	2007 - 2008
A Mingo County High School Business Symposium was held on Southern's Williamson Campus in March 2007.	2007-2008
The first class of Southern's Appalachian Leadership Academy was inducted in December 2007 on the Williamson Campus. This initiative provides an opportunity for students to participate in community service projects. Participants engaged in a three-hour credit course in leadership, participated in community service projects, and represented the College to the greater community.	2007-2008
Provided technical assistance to faculty members interested in engaging their students in community service projects with community agencies through the Faculty Fellows program.	2007-2008
Southern hosted a community round table forum to identify new partners interested in civically engaging our students.	2007-2008
Unsuccessfully applied for grant funds to support a full-time staff member to oversee placement and evaluation of those students participating in community service projects.	2007-2008
Students were engaged in one or more community service projects.	2007-2008
Mine training courses were offered through the Academy for Mine Training at three of Southern's campuses (Boone, Logan, and Williamson).	Date
Support was provided for the technology needs at Southern's Kanawha Valley site.	2007-2008
Installed video classrooms at the Academy of Careers and Technology and Woodrow Wilson High School in Raleigh County thereby completing the implementation of the RUS (Rural Utilities Services) grant.	2007-2008

Continuing Strategies	Target Date
Continue to work with representatives of area vocational centers to provide financial assistance to students enrolled in Southern's programs offered under Technical Studies Specialization MOA's.	On-going
Continue to provide advising and registration for students enrolled through Southern's collaborative efforts with other institutions of higher education.	On-going
Continue to participate fully in program offerings at the Erma Byrd Center for Public Higher Education.	On-going
Continue to update articulation and transfer agreements.	On-going
Continue successful partnerships with career-technical centers for delivery of technical training programs.	On-going
Continue to train new and experienced miners through the Academy for Mine Training.	On-going
Continue to sponsor a high school business symposium in Mingo County.	On-going
Continue partnership between Southern's Academy for Mine Training and CEDAR (Coal Education Development and Resource) to increase the knowledge and understanding of the benefits of coal through scholarship opportunities and participation in the annual coal fair.	On-going
Offer Academy for Mine Training courses at the Wyoming / McDowell Campus and the Lincoln County course location.	On-going
Continue collaborative efforts to develop and implement training programs for the oil and gas industry.	On-going
Continue to provide non-credit, on-line training opportunities in the service district through Ed2Go.	On-going
Continue partnership with the West Virginia Supreme Court of Appeals and the Logan County Circuit Court to provide Parent Education Program classes.	On-going
Apply for AmeriCorp grant to continue the APPALREAD program.	On-going
Continue existing partnership with West Virginia Department of Education and the YMCA Hi-Y.	On-going
Continue Southern's Rural Leaders initiative by engaging seven community teams in leadership development and community capacity building training.	On-going
Collaborate with APPALREAD to bring school-age children to Southern's campuses for educational experiences.	On-going
Continue to seek outside financial resources for continuing education students.	On-going
Continue to offer state regulatory office personnel mandatory new training and mandated annual re-training.	On-going
Continue to provide opportunities for students to participate in community service projects through such initiatives as Southern's Appalachian Leadership Academy.	On-going
Continue to develop relationships with representatives of the SBA to help recruit new businesses for RCAC.	On-going

Continuing Strategies (cont'd)	Target Date
Continue to offer courses that blend both academic credit and CEU credit in the same course section.	On-going
Continue to develop agreements with in-state and out-of-state four-year colleges and universities to meet educational needs.	On-going
Continue partnership with the West Virginia Rehabilitation Center for delivery of Southern's associate degree nursing program and investigate other program opportunities with this agency.	On-going
Continue access on Southern campuses to ABE (Adult Basic Education) and GED (General Education Development) programs by maintaining partnerships with area program providers.	On-going
Finalize agreements for on-campus delivery of the 2 + 2 in Psychology and Early Childhood Education with Marshall University to meet identified needs.	On-going
Continue collaboration with county school systems served by the RUS grant by hosting college-credit courses at those sites.	On-going
New Strategies (2008-2009)	Target Date
The Wyoming / McDowell Campus will partner with the Wyoming County Career and Technical Center by providing support courses for joint delivery of the Salon Management Program to high school students and adult learners in the service district.	2008-2009
Lindsey Wilson College will offer Bachelor- and Master-level degree programs on the Wyoming / McDowell Campus beginning Fall 2008.	2008-2009
Collaborate with representatives of area vocational centers to identify additional Southern programs that can be offered at the centers under the Technical Studies Specialization MOA.	2008-2009
Investigate partnership with Mountain Empire Community College in Big Stone Gap, Virginia to offer a Water and Waste Water Treatment program.	2008-2009
Develop courses for on-line delivery of the AAS in Mine Management.	2008-2008
Increase the number of freshmen enrolled in Southern's Appalachian Leadership Academy.	2008-2009
Host "possibility forums" across Southern's service district engaging service providers and community members in determining how best to enhance economic development efforts.	2008-2009
Provide Rural Leaders training across Southern's service district engaging seven community teams in community capacity building training.	2008-2009
Host a teacher's academy promoting entrepreneurial skills in the classroom - REAL Institute (Rural Entrepreneurship through Action Learning).	2008-2009

V. Collaborate with the public school system to increase the college-going rate in West Virginia

Strategies Completed	Date
Nine recruitment visits to high schools, middle schools, and career-technical centers in the service district were made by the President's Recruitment Team reaching over 1,000 students.	2007-2008
Increased awareness of financial aid opportunities for students regarding the availability of federal, state, and institutional funding through financial assistance workshops. Nine workshops were conducted for various groups including high school seniors and their parents, counselors, and adult students.	2007-2008
Student Services personnel made seventy visits to area high schools during the 2007-2008 academic year.	2007-2008
Student Services personnel administered placement tests and registered high school students for dual credit classes.	2007-2008
Offered an EDGE (Earn a Degree Graduate Early) orientation course to over 100 high school students in Boone County.	2007-2008
Dual credit courses were offered in all of Southern's service district, with new offerings in Pike County, KY.	2007-2008
The College Transitions Initiative began at Logan High in Fall 2007 and at Chapmanville High in Spring 2008.	2007-2008
Offered college-credit courses to the 11 th grade College Transitions Initiative participants in Boone and Lincoln counties.	2007-2008
Signed an MOA with the McDowell County Career and Technology Center to offer Southern's Technical Studies Program (LPN Specialization) to students enrolled at the Center.	2007-2008
In conjunction with the Region 2 WIB and through a grant from the West Virginia Department of Arts and Education, Region 2 Workforce West Virginia Learning Centers, managed by Southern, assisted with four financial aid workshops for youth and adults at high schools and Learning Center sites in the service district serving over 230 participants.	2007-2008
Installed video classrooms at the Academy of Careers and Technology and Woodrow Wilson High School in Raleigh County thereby completing the implementation of the RUS grant.	2007-2008
Southern added OA 103, Beginning Keyboarding, as an EDGE eligible course.	2007-2008

Continuing Strategies	Target Date
Continue visits to area high schools by Student Services personnel.	On-going
Continue to facilitate dual credit class registration.	On-going
Continue high school, middle school, and career-technical center visits by the President's Recruitment Team.	On-going
Continue to increase awareness of financial aid opportunities for students regarding the availability of federal, state, and institutional funding through financial assistance workshops.	On-going
Continue to expand dual credit offerings in the service district.	On-going
Continue to review courses eligible for EDGE credit.	On-going
Continue the process of identifying specific technical courses for which block EDGE credit had been previously granted.	On-going
Continue partnerships for providing access to ABE and GED programs on Southern campuses.	On-going
Continue participation in the EDGE Initiative and the College Transitions Initiative.	On-going
Continue to serve the College Transitions Initiative participants in Boone, Lincoln, and Logan counties.	On-going
Continue to expand EDGE Orientation offerings to high school seniors in the service district.	On-going
Continue collaboration with county school systems served by the RUS grant by hosting college-credit courses at those sites.	On-going
New Strategies (2008-2009)	Target Date
The Wyoming / McDowell Campus will partner with the Wyoming County Career and Technical Center by providing support courses for joint delivery of the Salon Management Program to high school students and adult learners in the service district.	2008-2009
Collaborate with representatives of area vocational centers to identify additional Southern programs that can be offered at the centers under the Technical Studies Specialization MOA.	2008-2009
Network and build relationships with local school systems to market and plan continuing education / personal enrichment courses.	2008-2009
Develop career pathways in the mining and oil / gas industries.	2008-2009
Develop outreach materials to inform prospective students, public school teachers / staff, and the public of the career opportunities in the mining and oil / gas industries.	2008-2009
Expand the College Transitions Initiative to Mingo County.	2008-2009

VI. Community and technical college consortium

Strategies Completed	Date
Nine recruitment visits to high schools, middle schools, and career-technical centers in the service district were made by the President's Recruitment Team reaching over 1,000 students.	2007-2008
Financial assistance staff offered assistance each Friday in February on the electronic FAFSA application.	2007-2008
Student Services personnel conducted and participated in workshops, seminars, and outreach activities such as: transition fairs, College Tech Prep Days, career and college fairs, and high school graduation awards days.	2007-2008
Increased awareness of financial aid opportunities for students regarding the availability of federal, state, and institutional funding through financial assistance workshops. Nine workshops were conducted for various groups including high school seniors and their parents, counselors, and adult students.	2007-2008
Student Services personnel made six follow-up visits to high schools following the President's visits to provide additional information and / or answer questions.	2007-2008
Financial Assistance personnel collaborated with representatives of the Boone County Career and Technical Center and the McDowell County Career and Technology Center to deliver services to students enrolled in the Truck Driver and LPN Technical Studies Specializations.	2007-2008
Signed an MOA with the McDowell County Career and Technology Center to offer Southern's Technical Studies Program (LPN Specialization) to students enrolled at the Center.	2007-2008
Offered an EDGE orientation course to over 100 high school students in Boone County.	2007-2008
The College Transitions Initiative began at Logan High in Fall 2007 and at Chapmanville High in Spring 2008.	2007-2008
During the Fall 2007 semester the institution offered EKG courses at the Erma Byrd Center for Public Higher Education; EMS courses were offered at the Center during the Spring 2008 semester.	2007-2008
Offered college-credit courses to the 11 th grade College Transitions Initiative participants in Boone and Lincoln counties.	2007-2008
In conjunction with the Region 2 WIB and through a grant from the West Virginia Department of Arts and Education, Region 2 Workforce West Virginia Learning Centers, managed by Southern, assisted with four financial aid workshops for youth and adults at high schools and Learning Center sites in the service district serving over 230 participants.	2007-2008

Strategies Completed (cont'd)	Date
New courses developed for the Academy for Mine Training include: advanced roof support, EMT-M Plus, fire brigade, highwall safety, inspector, mine rescue, NEST, prep plant safety, rescue chamber, advanced simulator, tunnel safety, and warehouse safety.	2007-2008
Small Engine Repair and ATV Repair courses were delivered in cooperation with the Wyoming County Career and Technical Center.	2007-2008
Specialized training programs in Firefighting / Mine Rescue have been piloted and delivered.	2007-2008
Developed an AAS in Mine Management based on an identified need in the service district to train the present and upcoming generation of mid- to upper-level mine managers. This is one of few programs of this type in the United States.	2007-2008
Provided access and support to the ABE and GED programs as well as the Board of Governors (BOG) Adult Degree Completion Program.	2007-2008
Southern's Adult Recruitment Team made 24 outreach visits in the institution's service district.	2007-2008
College Tech Prep Days are complete. Fourteen high schools from six counties sent more than 1,400 students to participate in this activity on Southern campuses.	2007-2008
Consortium partners hosted various types of informal events for parents of career-technical students to apprise them of EDGE and other college-credit opportunities available. Events held included, but were not limited to: parent nights, newsletters, open houses, freshmen orientations, FAFSA workshops, and transition plan meetings.	2007-2008
Continuing Strategies	Target Date
Conduct financial assistance workshops and continue visits by Student Services Specialists to high schools and career-technical centers.	On-going
Continue to provide learning opportunities to adults in the service district via the ABE, GED, and BOG Adult Degree Completion Program.	On-going
Continue the successful College Tech Prep Day activity.	On-going
Continue successful partnerships with career-technical centers for joint delivery of technical training programs and courses to high school students and adult learners in the service district.	On-going
Continue Adult Recruitment Team activities.	On-going
Continue high school, middle school, and career-technical center visits by the President's Recruitment Team.	On-going
Efforts to develop a junior Academy for Mine Training in partnership with Logan Middle School continue. Course development has begun.	On-going
Continue to develop new courses for the Academy for Mine Training.	On-going
Continue to work collaboratively to address identified worker shortages in the technical fields.	On-going
Review EDGE offerings.	On-going

Continuing Strategies (cont'd)	Target Date
Consortium partners will continue to sponsor and host informal events for parents of career-technical students to apprise them of EDGE and other college-credit opportunities available.	On-going
Consortium partners will continue to conduct EDGE workshops for secondary school counselors and teachers.	On-going
Continue participation in the EDGE Initiative and the College Transitions Initiative.	On-going
Continue the collaborative Small Engine Repair program.	On-going
Continue to provide dual credit courses in the county school systems in the service district.	On-going
Continue to expand EDGE Orientation offerings to high school seniors in the service district.	On-going
Continue to participate fully in program offerings at the Erma Byrd Center for Public Higher Education.	On-going
Continue partnership between Southern's Academy for Mine Training and CEDAR to increase the knowledge and understanding of the benefits of coal through scholarship opportunities and participation in the annual coal fair.	On-going
Continue to work collaboratively with Southern's academic divisions and the Southern Mountains Community and Technical College Consortium to develop and implement new programs as identified through contacts with business and industry.	On-going
Continue to explore other energy technology needs through the Academy for Mine Training.	On-going
Continue to seek funding for an Industrial Maintenance Program at the Mingo County Career and Technical Center.	On-going
New Strategies (2008-2009)	Target Date
The Wyoming / McDowell Campus will partner with the Wyoming County Career and Technical Center by providing support courses for joint delivery of the Salon Management Program to high school students and adult learners in the service district.	2008-2009
Collaborate with representatives of area vocational centers to identify additional Southern programs that can be offered at the centers under the Technical Studies Specialization MOA.	2008-2009
Expand the College Transitions Initiative to Mingo County.	2008-2009